

<b>American Heritage Academy</b>	<b>138754000</b>	<b>Yavapai</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,210,637	0	1,074,550
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	0	59,700
<b>Schoolwide Project Total</b>	<b>1,210,637</b>	<b>0</b>	<b>1,134,250</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,975	0	1,202,662	0	1,210,637
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.66%</b>	<b>0.00%</b>	<b>99.34%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	400
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	600
TRAUMATIC BRAIN INJURY	0	500
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>1,500</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>1,500</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0	<b>ACTUAL EXPENSES</b>	
7	0		
8	0		
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	26,741
<b>EQUIPMENT</b>	5,000
<b>CONSTRUCTION IN PROGRESS</b>	590,637

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	130.560
1999 - 2000 HIGH SCHOOL	60.000
<b>1999 - 2000 TOTAL</b>	<b>190.560</b>
2000 - 2001 ELEMENTARY	146.240
2000 - 2001 HIGH SCHOOL	53.520
<b>2000 - 2001 TOTAL</b>	<b>199.760</b>
2001 - 2002 ELEMENTARY	172.175
2001 - 2002 HIGH SCHOOL	46.770
<b>2001 - 2002 TOTAL</b>	<b>218.945</b>

TEACHER SALARIES	\$417,675
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FALL 2001 ENROLLMENT	242
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Number of Sites:	1
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